

Our Income & Expenditure

INCOME

\$

Donations	1,599,904
Government Matching Grant	1,000,000
MBMF Grant through CPF	525,265
Other Grants	343,288
Childcare & Preschool Operations	2,581,955
Tuition & Enrichment Programmes	1,366,020
Student Care Centres	1,121,447
Programme Fees & Other Project Income	722,583
Miscellaneous Income	144,372
TOTAL	9,404,834

EXPENDITURE

\$

Social Services & Community Outreach	1,467,356
Childcare & Preschool Programmes	1,868,335
Tuition & Enrichment Programmes	1,072,227
Student Care Programmes	921,324
Workers Training Programmes	173,822
Research	97,067
Convention 2012 Expenses	152,413
Marketing, Sales & Fund Raising	957,826
Financial & Taxation	5,981
General Admin & Overheads	2,438,430
TOTAL	9,154,781